

	ELEMENTARY*		SECONDARY*		FEDERAL*		TOTAL*	
<b>100 PERSONAL SVCS-SALS</b>								
110 Official & Admin	\$		\$		\$		\$	
120 Profsnl & Educatnl								
130 Profsnl - Other								
140 Technical								
150 Office/Clerical								
190 Instructional Asst.								
<b>TOTAL PERSONAL SVCS-SALS</b>								<b>A</b>
<b>200 PERSONAL SERVICES-</b>								
<b>EMPLOYEE BENEFITS</b>								
210 Group Insurance								
220 Social Security Contrs								
230 Retirement Contrs								
240 Tuition Reimb								
250 Unemployment Comp								
260 Workmen's Comp								
290 Other Employee Benefits								
<b>TOTAL EMPLOYEE BENEFITS</b>								<b>B</b>
<b>300 PURCH PROF &amp; TECH SVCS</b>		<b>526 696.05</b>		<b>36 832.02</b>				<b>563 528.07 C</b>
<b>400 PURCH PROPERTY SVCS</b>								<b>D</b>
<b>500 OTHER PURCH SVCS</b>								
510 Student Transp SVCS								
520 Insurance-General								
530 Communications								
540 Advertising								
550 Printing & Binding								
560 Tuition		<b>794.01</b>		<b>598.99</b>				<b>1 393.00</b>
580 Travel								
590 Misc Purch Svcs								
<b>TOTAL OTHER PURCH SVCS</b>		<b>794.01</b>		<b>598.99</b>				<b>1 393.00 E</b>
<b>600 SUPPLIES</b>								
610 General Supplies								
640 Books & Periodicals								
<b>TOTAL SUPPLIES</b>								<b>F</b>
<b>700 PROPERTY</b>								
750 Equipment-Orig & Addt'l								
760 Equipment-Replacement								
<b>TOTAL PROPERTY</b>								<b>G</b>
<b>800 OTHER OBJECTS</b>								<b>H</b>
<b>INST-SPECIAL PROGS-</b>								
<b>SUBFNCTN TOT-SUM OF A-H</b>		<b>527 490.06</b>		<b>37 431.01</b>				<b>564 921.07</b>

	ELEMENTARY*		SECONDARY*		FEDERAL*		TOTAL*	
<b>100 PERSONAL SVCS-SALS</b>								
110 Official & Admin	\$		\$		\$		\$	
120 Profsnl & Educatnl		<u>99 639.89</u>		<u>26 530.09</u>				<u>126 169 08</u>
130 Profsnl - Other								
140 Technical								
150 Office/Clerical								
190 Instructional Asst.								
<b>TOTAL PERSONAL SVCS-SALS</b>		<u>99 639.89</u>		<u>26 530.09</u>				<u>126 169 08 A</u>
<b>200 PERSONAL SERVICES- EMPLOYEE BENEFITS</b>								
210 Group Insurance		<u>8 348.79</u>		<u>6 298.21</u>				<u>14 647 00</u>
220 Social Security Contrs		<u>5 376.24</u>		<u>4 055.76</u>				<u>9 432 00</u>
230 Retirement Contrs		<u>5 240.58</u>		<u>3 953.42</u>				<u>9 194 00</u>
240 Tuition Reimb								
250 Unemployment Comp		<u>42.18</u>		<u>31.82</u>				<u>74 00</u>
260 Workmen's Comp		<u>409.26</u>		<u>308.74</u>				<u>718 00</u>
290 Other Employee Benefits								
<b>TOTAL EMPLOYEE BENEFITS</b>		<u>19 417.05</u>		<u>14 647.95</u>				<u>34 065 00 B</u>
<b>300 PURCH PROF &amp; TECH SVCS</b>				<u>30 880.00</u>				<u>30 880 00 C</u>
<b>400 PURCH PROPERTY SVCS</b>								<u>0 00 00 D</u>
<b>500 OTHER PURCH SVCS</b>								
510 Student Transp SVCS								
520 Insurance-General								
530 Communications								
540 Advertising								
550 Printing & Binding								
560 Tuition								
580 Travel								
590 Misc Purch Svcs								
<b>TOTAL OTHER PURCH SVCS</b>								<u>0 00 00 E</u>
<b>600 SUPPLIES</b>								
610 General Supplies		<u>875.01</u>		<u>38.35</u>				<u>913 36</u>
640 Books & Periodicals				<u>974.18</u>				<u>974 18</u>
<b>TOTAL SUPPLIES</b>		<u>875.01</u>		<u>1 012.53</u>				<u>1 887 54 F</u>
<b>700 PROPERTY</b>								
750 Equipment-Orig & Addt'l								
760 Equipment-Replacement								
<b>TOTAL PROPERTY</b>								<u>0 00 00 G</u>
<b>800 OTHER OBJECTS</b>								<u>0 00 00 H</u>
<b>INST-SPECIAL PROGS- SUBFNCTN TOT-SUM OF A-H</b>		<u>119 931.95</u>		<u>73 070.57</u>				<u>193 002 52</u>

	ELEMENTARY*			SECONDARY*			FEDERAL*			TOTAL*		
<b>100 PERSONAL SVCS-SALS</b>												
110 Official & Admin	\$			\$			\$			\$		
120 Profsnl & Educatnl												
130 Profsnl - Other												
140 Technical												
150 Office/Clerical												
190 Instructional Asst.												
<b>TOTAL PERSONAL SVCS-SALS</b>												<b>A</b>
<b>200 PERSONAL SERVICES- EMPLOYEE BENEFITS</b>												
210 Group Insurance												
220 Social Security Contrs												
230 Retirement Contrs												
240 Tuition Reimb												
250 Unemployment Comp												
260 Workmen's Comp												
290 Other Employee Benefits												
<b>TOTAL EMPLOYEE BENEFITS</b>												<b>B</b>
<b>300 PURCH PROF &amp; TECH SVCS</b>		<b>122</b>	<b>270.32</b>		<b>9</b>	<b>578.68</b>					<b>131</b>	<b>849.00</b> <b>C</b>
<b>400 PURCH PROPERTY SVCS</b>												<b>D</b>
<b>500 OTHER PURCH SVCS</b>												
510 Student Transp SVCS												
520 Insurance-General												
530 Communications												
540 Advertising												
550 Printing & Binding												
560 Tuition												
580 Travel												
590 Misc Purch Svcs												
<b>TOTAL OTHER PURCH SVCS</b>												<b>E</b>
<b>600 SUPPLIES</b>												
610 General Supplies												
640 Books & Periodicals												
<b>TOTAL SUPPLIES</b>												<b>F</b>
<b>700 PROPERTY</b>												
750 Equipment-Orig & Addt'l												
760 Equipment-Replacement												
<b>TOTAL PROPERTY</b>												<b>G</b>
<b>800 OTHER OBJECTS</b>												<b>H</b>
<b>INST-SPECIAL PROGS- SUBFNCTN TOT-SUM OF A-H</b>		<b>122</b>	<b>270.32</b>		<b>9</b>	<b>578.68</b>					<b>131</b>	<b>849.00</b>

	ELEMENTARY*			SECONDARY*			FEDERAL*			TOTAL*		
<b>100 PERSONAL SVCS-SALS</b>												
110 Official & Admin	\$			\$			\$			\$		
120 Profsnl & Educatnl												
130 Profsnl - Other												
140 Technical												
150 Office/Clerical												
190 Instructional Asst.												
<b>TOTAL PERSONAL SVCS-SALS</b>												<b>A</b>
<b>200 PERSONAL SERVICES-</b>												
<b>EMPLOYEE BENEFITS</b>												
210 Group Insurance												
220 Social Security Contrs												
230 Retirement Contrs												
240 Tuition Reimb												
250 Unemployment Comp												
260 Workmen's Comp												
290 Other Employee Benefits												
<b>TOTAL EMPLOYEE BENEFITS</b>												<b>B</b>
<b>300 PURCH PROF &amp; TECH SVCS</b>		<b>28</b>	<b>568.00</b>		<b>395</b>	<b>924.00</b>					<b>424</b>	<b>492.00c</b>
<b>400 PURCH PROPERTY SVCS</b>												<b>D</b>
<b>500 OTHER PURCH SVCS</b>												
510 Student Transp SVCS												
520 Insurance-General												
530 Communications												
540 Advertising												
550 Printing & Binding												
560 Tuition												
580 Travel												
590 Misc Purch Svcs												
<b>TOTAL OTHER PURCH SVCS</b>												<b>E</b>
<b>600 SUPPLIES</b>												
610 General Supplies												
640 Books & Periodicals												
<b>TOTAL SUPPLIES</b>												<b>F</b>
<b>700 PROPERTY</b>												
750 Equipment-Orig & Addt'l												
760 Equipment-Replacement												
<b>TOTAL PROPERTY</b>												<b>G</b>
<b>800 OTHER OBJECTS</b>												<b>H</b>
<b>INST-SPECIAL PROGS-</b>												
<b>SUBFNCTN TOT-SUM OF A-H</b>		<b>28</b>	<b>568.00</b>		<b>395</b>	<b>924.00</b>					<b>424</b>	<b>492.00</b>

	<u>ELEMENTARY*</u>	<u>SECONDARY*</u>	<u>FEDERAL*</u>	<u>TOTAL*</u>	
<b>100 PERSONAL SVCS-SALS</b>					
110 Official & Admin	\$ _____.	\$ _____.	\$ _____.	\$ _____.	
120 Profsnl & Educatnl	_____.	_____.	_____.	_____.	
130 Profsnl - Other	_____.	_____.	_____.	_____.	
140 Technical	_____.	_____.	_____.	_____.	
150 Office/Clerical	_____.	_____.	_____.	_____.	
190 Instructional Asst.	_____.	_____.	_____.	_____.	
<b>TOTAL PERSONAL SVCS-SALS</b>	_____.	_____.	_____.	_____.	<b>A</b>
<b>200 PERSONAL SERVICES-</b>					
<b>EMPLOYEE BENEFITS</b>					
210 Group Insurance	_____.	_____.	_____.	_____.	
220 Social Security Contrs	_____.	_____.	_____.	_____.	
230 Retirement Contrs	_____.	_____.	_____.	_____.	
240 Tuition Reimb	_____.	_____.	_____.	_____.	
250 Unemployment Comp	_____.	_____.	_____.	_____.	
260 Workmen's Comp	_____.	_____.	_____.	_____.	
290 Other Employee Benefits	_____.	_____.	_____.	_____.	
<b>TOTAL EMPLOYEE BENEFITS</b>	_____.	_____.	_____.	_____.	<b>B</b>
<b>300 PURCH PROF &amp; TECH SVCS</b>	_____.	_____.	_____.	_____.	<b>C</b>
<b>400 PURCH PROPERTY SVCS</b>	_____.	_____.	_____.	_____.	<b>D</b>
<b>500 OTHER PURCH SVCS</b>					
510 Student Transp SVCS	_____.	_____.	_____.	_____.	
520 Insurance-General	_____.	_____.	_____.	_____.	
530 Communications	_____.	_____.	_____.	_____.	
540 Advertising	_____.	_____.	_____.	_____.	
550 Printing & Binding	_____.	_____.	_____.	_____.	
560 Tuition	_____.	_____.	_____.	_____.	
580 Travel	_____.	_____.	_____.	_____.	
590 Misc Purch Svcs	_____.	_____.	_____.	_____.	
<b>TOTAL OTHER PURCH SVCS</b>	_____.	_____.	_____.	_____.	<b>E</b>
<b>600 SUPPLIES</b>					
610 General Supplies	_____.	_____.	_____.	_____.	
640 Books & Periodicals	_____.	_____.	_____.	_____.	
<b>TOTAL SUPPLIES</b>	_____.	_____.	_____.	_____.	<b>F</b>
<b>700 PROPERTY</b>					
750 Equipment-Orig & Addt'l	_____.	_____.	_____.	_____.	
760 Equipment-Replacement	_____.	_____.	_____.	_____.	
<b>TOTAL PROPERTY</b>	_____.	_____.	_____.	_____.	<b>G</b>
<b>800 OTHER OBJECTS</b>	_____.	_____.	_____.	_____.	<b>H</b>
<b>INST-SPECIAL PROGS-</b>					
<b>SUBFNCTN TOT-SUM OF A-H</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	

	ELEMENTARY*	SECONDARY*	FEDERAL*	TOTAL*
<b>100 PERSONAL SVCS-SALS</b>				
110 Official & Admin	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .
120 Profsnl & Educatnl	. . . . .	. . . . .	. . . . .	. . . . .
130 Profsnl - Other	. . . . .	. . . . .	. . . . .	. . . . .
140 Technical	. . . . .	. . . . .	. . . . .	. . . . .
150 Office/Clerical	. . . . .	. . . . .	. . . . .	. . . . .
190 Instructional Asst.	. . . . .	. . . . .	. . . . .	. . . . .
<b>TOTAL PERSONAL SVCS-SALS</b>				<b>A</b>
<b>200 PERSONAL SERVICES- EMPLOYEE BENEFITS</b>				
210 Group Insurance	. . . . .	. . . . .	. . . . .	. . . . .
220 Social Security Contrs	. . . . .	. . . . .	. . . . .	. . . . .
230 Retirement Contrs	. . . . .	. . . . .	. . . . .	. . . . .
240 Tuition Reimb	. . . . .	. . . . .	. . . . .	. . . . .
250 Unemployment Comp	. . . . .	. . . . .	. . . . .	. . . . .
260 Workmen's Comp	. . . . .	. . . . .	. . . . .	. . . . .
290 Other Employee Benefits	. . . . .	. . . . .	. . . . .	. . . . .
<b>TOTAL EMPLOYEE BENEFITS</b>				<b>B</b>
<b>300 PURCH PROF &amp; TECH SVCS</b>	<u>4 275.00</u>	<u>3 225.00</u>		<u>7 500.00</u> <b>C</b>
<b>400 PURCH PROPERTY SVCS</b>				<b>D</b>
<b>500 OTHER PURCH SVCS</b>				
510 Student Transp SVCS	. . . . .	. . . . .	. . . . .	. . . . .
520 Insurance-General	. . . . .	. . . . .	. . . . .	. . . . .
530 Communications	. . . . .	. . . . .	. . . . .	. . . . .
540 Advertising	. . . . .	. . . . .	. . . . .	. . . . .
550 Printing & Binding	. . . . .	. . . . .	. . . . .	. . . . .
560 Tuition	<u>145 793.93</u>	<u>109 984.90</u>		<u>255 778.83</u>
580 Travel	. . . . .	. . . . .	. . . . .	. . . . .
590 Misc Purch Svcs	<u>135 828.06</u>	<u>102 466.79</u>		<u>238 294.85</u>
<b>TOTAL OTHER PURCH SVCS</b>	<u>281 621.99</u>	<u>212 451.69</u>		<u>494 073.68</u> <b>E</b>
<b>600 SUPPLIES</b>				
610 General Supplies	. . . . .	. . . . .	. . . . .	. . . . .
640 Books & Periodicals	. . . . .	. . . . .	. . . . .	. . . . .
<b>TOTAL SUPPLIES</b>				<b>F</b>
<b>700 PROPERTY</b>				
750 Equipment-Orig & Addt'l	. . . . .	. . . . .	. . . . .	. . . . .
760 Equipment-Replacement	. . . . .	. . . . .	. . . . .	. . . . .
<b>TOTAL PROPERTY</b>				<b>G</b>
<b>800 OTHER OBJECTS</b>				<b>H</b>
<b>INST-SPECIAL PROGS- SUBFNCTN TOT-SUM OF A-H</b>	<u>285 896.99</u>	<u>215 676.69</u>		<u>501 573.68</u>

	SECONDARY*	FEDERAL*	TOTAL*
	\$	\$	\$
<b>100 PERSONAL SVCS-SALS</b>	<b>1 240 406.33</b>		<b>1 240 406.33A</b>
<b>200 PERSONAL SERVICES- EMPLOYEE BENEFITS</b>			
210 Group Insurance	144 000.00		144 000.00
220 Social Security Contrs	92 731.00		92 731.00
230 Retirement Contrs	90 390.00		90 390.00
240 Tuition Reimb	.00		.00
250 Unemployment Comp	724.00		724.00
260 Workmen's Comp	7 059.00		7 059.00
290 Other Employee Benefits	.00		.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>334 904.00</b>		<b>334 904.00B</b>
<b>300 PURCH PROF &amp; TECH SVCS</b>	<b>657.00</b>		<b>657.00C</b>
<b>400 PURCH PROPERTY SVCS</b>	<b>5 420.79</b>		<b>5 420.79D</b>
<b>500 OTHER PURCH SVCS</b>			
510 Student Transp SVCS	.00		.00
520 Insurance-General	.00		.00
530 Communications	156.60		156.60
540 Advertising	.00		.00
550 Printing & Binding	.00		.00
560 Tuition	499 538.04		499 538.04
580 Travel	3 706.61		3 706.61
590 Misc Purch Svcs	.00		.00
<b>TOTAL OTHER PURCH SVCS</b>	<b>503 401.25</b>		<b>503 401.25E</b>
<b>600 SUPPLIES</b>			
610 General Supplies	65 453.62		65 453.62
620 Energy	.00		.00
640 Books & Periodicals	7 108.97		7 108.97
<b>TOTAL SUPPLIES</b>	<b>72 562.59</b>		<b>72 562.59F</b>
<b>700 PROPERTY</b>			
750 Equipment-Orig & Addt'l	47 851.42		47 851.42
760 Equipment-Replacement	6 801.50		6 801.50
<b>TOTAL PROPERTY</b>	<b>54 652.92</b>		<b>54 652.92G</b>
<b>800 OTHER OBJECTS</b>	<b>.00</b>		<b>.00H</b>
<b>INST-VO ED PROGS- TOT-SUM OF A-H</b>	<b>2 212 004.88</b>		<b>2 212 004.88</b>

	ELEMENTARY*	SECONDARY*	FEDERAL*	TOTAL*
<b>100 PERSONAL SVCS-SALS</b>	\$ 97 298.19	\$ 242 666.67	\$ 415 378.44	\$ 755 343.30A
<b>200 PERSONAL SERVICES- EMPLOYEE BENEFITS</b>				
210 Group Insurance	20 594.67	18 872.33	29 879.03	69 346.03
220 Social Security Contrs	13 262.19	12 152.81	31 606.81	57 021.81
230 Retirement Contrs	12 927.03	11 845.97	30 085.52	54 858.52
240 Tuition Reimb	.00	.00	.00	.00
250 Unemployment Comp	103.17	94.83	896.02	1 094.02
260 Workmen's Comp	1 010.04	925.96	1 333.06	3 269.06
290 Other Employee Benefits	.00	.00	.00	.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>47 897.10</b>	<b>43 891.90</b>	<b>93 800.44</b>	<b>185 589.44B</b>
<b>300 PURCH PROF &amp; TECH SVCS</b>	<b>20 420.00</b>	<b>37 470.00</b>	<b>436 831.24</b>	<b>494 721.24C</b>
<b>400 PURCH PROPERTY SVCS</b>	<b>.00</b>	<b>4 329.50</b>	<b>500.00</b>	<b>4 829.50D</b>
<b>500 OTHER PURCH SVCS</b>				
510 Student Transp Svcs	480.00	6 600.00	.00	7 080.00
520 Insurance-General	.00	.00	.00	.00
530 Communications	120.42	498.85	.00	619.27
540 Advertising	.00	266.50	284.11	550.61
550 Printing & Binding	232.88	947.87	1 610.15	2 790.90
560 Tuition	.00	.00	.00	.00
580 Travel	1 410.00	597.89	.00	2 007.89
590 Misc Purch Svcs	.00	.00	6 064.92	6 064.92
<b>TOTAL OTHER PURCH SVCS</b>	<b>2 243.30</b>	<b>8 911.11</b>	<b>7 959.18</b>	<b>19 113.59E</b>
<b>600 SUPPLIES</b>				
610 General Supplies	6 530.36	1 593.37	20 229.05	28 352.78
620 Energy	.00	.00	.00	.00
640 Books & Periodicals	485.80	852.74	10 139.31	11 477.85
<b>TOTAL SUPPLIES</b>	<b>7 016.16</b>	<b>2 446.11</b>	<b>30 368.36</b>	<b>39 830.63F</b>
<b>700 PROPERTY</b>				
750 Equipment-Orig & Addt'l	.00	1 424.00	4 635.50	6 059.50
760 Equipment-Replacement	.00	.00	.00	.00
<b>TOTAL PROPERTY</b>	<b>.00</b>	<b>1 424.00</b>	<b>4 635.50</b>	<b>6 059.50G</b>
<b>800 OTHER OBJECTS</b>				
INST-OTHER INST PROGS-	.00	.00	.00	.00H
<b>SUBFUNCTION TOT-SUM OF A-H</b>	<b>174 874.75</b>	<b>341 139.29</b>	<b>989 473.16</b>	<b>1 505 487.20</b>



	<u>SECONDARY*</u>	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ 28 735.45	\$ . . .	\$ 28 735.45A
<u>200 PERSONAL SERVICES- EMPLOYEE BENEFITS</u>			
210 Group Insurance	3 336.00	. . .	3 336.00
220 Social Security Contrs	2 148.00	. . .	2 148.00
230 Retirement Contrs	2 094.00	. . .	2 094.00
240 Tuition Reimb	. . .	. . .	. . .
250 Unemployment Comp	17.00	. . .	17.00
260 Workmen's Comp	164.00	. . .	164.00
290 Other Employee Benefits	. . .	. . .	. . .
<b>TOTAL EMPLOYEE BENEFITS</b>	<u>7 759.00</u>	. . .	<u>7 759.00B</u>
<u>300 PURCH PROF &amp; TECH SVCS</u>	<u>37 470.00</u>	. . .	<u>37 470.00C</u>
<u>400 PURCH PROPERTY SVCS</u>	. . .	. . .	. . .D
<u>500 OTHER PURCH SVCS</u>			
510 Student Transp SVCS	. . .	. . .	. . .
520 Insurance-General	. . .	. . .	. . .
530 Communications	. . .	. . .	. . .
540 Advertising	. . .	. . .	. . .
550 Printing & Binding	. . .	. . .	. . .
560 Tuition	. . .	. . .	. . .
580 Travel	. . .	. . .	. . .
590 Misc Purch Svcs	. . .	. . .	. . .
<b>TOTAL OTHER PURCH SVCS</b>	. . .	. . .	. . .E
<u>600 SUPPLIES</u>			
610 General Supplies	132.73	. . .	132.73
620 Energy	. . .	. . .	. . .
640 Books & Periodicals	452.71	. . .	452.71
<b>TOTAL SUPPLIES</b>	<u>585.44</u>	. . .	<u>585.44F</u>
<u>700 PROPERTY</u>			
750 Equipment-Orig & Addt'l	. . .	. . .	. . .
760 Equipment-Replacement	. . .	. . .	. . .
<b>TOTAL PROPERTY</b>	. . .	. . .	. . .G
<u>800 OTHER OBJECTS</u>	. . .	. . .	. . .H
<b>INST-OTHER INST PROGS- DRIVERS' ED-SVC AREA</b>			
<b>TOT-SUM OF A-H</b>	<u><u>74 549.89</u></u>	. . .	<u><u>74 549.89</u></u>

1420 INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - E/S  
SUMMER SCHOOL

	<u>ELEMENTARY*</u>	<u>SECONDARY*</u>	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ 89 010.77	\$ 118 282.48	\$ . . . . .	\$ 207 293.25 A
<u>200 PERSONAL SERVICES- EMPLOYEE BENEFITS</u>				
210 Group Insurance	13 717.05	10 347.95	. . . . .	24 065.00
220 Social Security Contrs	8 833.29	6 663.71	. . . . .	15 497.00
230 Retirement Contrs	8 610.42	6 495.58	. . . . .	15 106.00
240 Tuition Reimb	. . . . .	. . . . .	. . . . .	. . . . .
250 Unemployment Comp	68.97	52.03	. . . . .	121.00
260 Workmen's Comp	672.60	507.40	. . . . .	1 180.00
290 Other Employee Benefits	. . . . .	. . . . .	. . . . .	. . . . .
<u>TOTAL EMPLOYEE BENEFITS</u>	<u>31 902.33</u>	<u>24 066.67</u>	. . . . .	<u>55 969.00 B</u>
<u>300 PURCH PROF &amp; TECH SVCS</u>	<u>20 420.00</u>	. . . . .	. . . . .	<u>20 420.00 C</u>
<u>400 PURCH PROPERTY SVCS</u>	. . . . .	<u>244.00</u>	. . . . .	<u>244.00 D</u>
<u>500 OTHER PURCH SVCS</u>				
510 Student Transp SVCS	480.00	6 600.00	. . . . .	7 080.00
520 Insurance-General	. . . . .	. . . . .	. . . . .	. . . . .
530 Communications	120.42	498.85	. . . . .	619.27
540 Advertising	. . . . .	266.50	. . . . .	266.50
550 Printing & Binding	. . . . .	. . . . .	. . . . .	. . . . .
560 Tuition	. . . . .	. . . . .	. . . . .	. . . . .
580 Travel	232.88	195.33	. . . . .	428.21
590 Misc Purch Svcs	885.00	. . . . .	. . . . .	885.00
<u>TOTAL OTHER PURCH SVCS</u>	<u>1 718.30</u>	<u>7 560.68</u>	. . . . .	<u>9 278.98 E</u>
<u>600 SUPPLIES</u>				
610 General Supplies	5 797.74	639.40	. . . . .	6 437.14
620 Energy	. . . . .	. . . . .	. . . . .	. . . . .
640 Books & Periodicals	485.80	. . . . .	. . . . .	485.80
<u>TOTAL SUPPLIES</u>	<u>6 283.54</u>	<u>639.40</u>	. . . . .	<u>6 922.94 F</u>
<u>700 PROPERTY</u>				
750 Equipment-Orig & Addt'l	. . . . .	. . . . .	. . . . .	. . . . .
760 Equipment-Replacement	. . . . .	. . . . .	. . . . .	. . . . .
<u>TOTAL PROPERTY</u>	. . . . .	. . . . .	. . . . .	. . . . . G
<u>800 OTHER OBJECTS</u>	. . . . .	. . . . .	. . . . .	. . . . . H
INST-OTHER INST PROGS- SUMMER SCH-SVC AREA				
TOT-SUM OF A-H	<u>149 334.94</u>	<u>150 793.23</u>	. . . . .	<u>300 128.17</u>

	<u>ELEMENTARY*</u>	<u>SECONDARY*</u>	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ 3 115.24	\$ 4 424.44	\$ . . . . .	\$ 7 539.68 A
<u>200 PERSONAL SERVICES-</u>				
<u>EMPLOYEE BENEFITS</u>				
210 Group Insurance	498.75	376.25	. . . . .	875.00
220 Social Security Contrs	321.48	242.52	. . . . .	564.00
230 Retirement Contrs	312.93	236.07	. . . . .	549.00
240 Tuition Reimb	. . . . .	. . . . .	. . . . .	. . . . .
250 Unemployment Comp	2.28	1.72	. . . . .	4.00
260 Workmen's Comp	24.51	18.49	. . . . .	43.00
290 Other Employee Benefits	. . . . .	. . . . .	. . . . .	. . . . .
TOTAL EMPLOYEE BENEFITS	1 159.95	875.05	. . . . .	2 035.00 B
<u>300 PURCH PROF &amp; TECH SVCS</u>	. . . . .	. . . . .	. . . . .	. . . . . C
<u>400 PURCH PROPERTY SVCS</u>	. . . . .	. . . . .	. . . . .	. . . . . D
<u>500 OTHER PURCH SVCS</u>				
510 Student Transp SVCS	. . . . .	. . . . .	. . . . .	. . . . .
520 Insurance-General	. . . . .	. . . . .	. . . . .	. . . . .
530 Communications	. . . . .	. . . . .	. . . . .	. . . . .
540 Advertising	. . . . .	. . . . .	. . . . .	. . . . .
550 Printing & Binding	. . . . .	. . . . .	. . . . .	. . . . .
560 Tuition	. . . . .	. . . . .	. . . . .	. . . . .
580 Travel	525.00	430.71	. . . . .	955.71
590 Misc Purch Svcs	. . . . .	. . . . .	. . . . .	. . . . .
TOTAL OTHER PURCH SVCS	525.00	430.71	. . . . .	955.71 E
<u>600 SUPPLIES</u>				
610 General Supplies	. . . . .	. . . . .	. . . . .	. . . . .
620 Energy	. . . . .	. . . . .	. . . . .	. . . . .
640 Books & Periodicals	. . . . .	. . . . .	. . . . .	. . . . .
TOTAL SUPPLIES	. . . . .	. . . . .	. . . . .	. . . . . F
<u>700 PROPERTY</u>				
750 Equipment-Orig & Addt'l	. . . . .	. . . . .	. . . . .	. . . . .
760 Equipment-Replacement	. . . . .	. . . . .	. . . . .	. . . . .
TOTAL PROPERTY	. . . . .	. . . . .	. . . . .	. . . . . G
<u>800 OTHER OBJECTS</u>	. . . . .	. . . . .	. . . . .	. . . . . H
INST-OTHER INST PROGS-				
HOMEBOUND INST-SVC AREA				
TOT-SUM OF A-H	4 800.19	5 730.20	. . . . .	10 530.39

1490 INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - E/S  
 ADDITIONAL OTHER INSTRUCTIONAL PROGRAMS

	<u>ELEMENTARY*</u>	<u>SECONDARY*</u>	<u>FEDERAL*</u>	<u>TOTAL*</u>
<b>100 PERSONAL SVCS-SALS</b>	\$ 5 172.18	\$ 91 224.30	\$ 415 378.44	\$ 511 774.92A
<b>200 PERSONAL SERVICES- EMPLOYEE BENEFITS</b>				
210 Group Insurance	6 378.87	4 812.13	29 879.03	41 070.03
220 Social Security Contrs	4 107.42	3 098.58	31 606.81	38 812.81
230 Retirement Contrs	4 003.68	3 020.32	30 085.52	37 109.52
240 Tuition Reimb				
250 Unemployment Comp	31.92	24.08	896.02	952.02
260 Workmen's Comp	312.93	236.07	1 333.06	1 882.06
290 Other Employee Benefits				
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>14 834.82</b>	<b>11 191.18</b>	<b>93 800.44</b>	<b>119 826.44B</b>
<b>300 PURCH PROF &amp; TECH SVCS</b>			436 831.24	436 831.24C
<b>400 PURCH PROPERTY SVCS</b>		4 085.50	500.00	4 585.50D
<b>500 OTHER PURCH SVCS</b>				
510 Student Transp SVCS				
520 Insurance-General				
530 Communications				
540 Advertising			284.11	284.11
550 Printing & Binding		752.54	1 610.15	2 362.69
560 Tuition				
580 Travel		167.18		167.18
590 Misc Purch Svcs			6 064.92	6 064.92
<b>TOTAL OTHER PURCH SVCS</b>		<b>919.72</b>	<b>7 959.18</b>	<b>8 878.90E</b>
<b>600 SUPPLIES</b>				
610 General Supplies	732.62	821.24	20 229.05	21 782.91
620 Energy				
640 Books & Periodicals		400.03	10 139.31	10 539.34
<b>TOTAL SUPPLIES</b>	<b>732.62</b>	<b>1 221.27</b>	<b>30 368.36</b>	<b>32 322.25F</b>
<b>700 PROPERTY</b>				
750 Equipment-Orig & Addt'l		1 424.00	4 635.50	6 059.50
760 Equipment-Replacement				
<b>TOTAL PROPERTY</b>		<b>1 424.00</b>	<b>4 635.50</b>	<b>6 059.50G</b>
<b>800 OTHER OBJECTS</b>				
<b>INST-OTHER INST PROGS- ADDT'L OTHER INST PROGS-SVC AREA TOT-SUM OF A-H</b>	<b>20 739.62</b>	<b>110 065.97</b>	<b>989 473.16</b>	<b>1 120 278.75</b>



	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ <u>11 373.25</u>	\$ <u>11 373.25</u> A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	— — —. —	— — —. —
220 Social Security Contrs	— — <u>870.07</u>	— — <u>870.07</u>
230 Retirement Contrs	— — <u>849.89</u>	— — <u>849.89</u>
240 Tuition Reimb	— — —. —	— — —. —
250 Unemployment Comp	— — <u>66.14</u>	— — <u>66.14</u>
260 Workmen's Comp	— — <u>33.08</u>	— — <u>33.08</u>
290 Other Employee Benefits	— — —. —	— — —. —
<u>TOTAL EMPLOYEE BENEFITS</u>	— — <u>1 819.18</u>	— — <u>1 819.18</u> B
<u>300 PURCH PROF &amp; TECH SVCS</u>	— — —. —	— — —. — C
<u>400 PURCH PROPERTY SVCS</u>	— — —. —	— — —. — D
<u>500 OTHER PURCH SVCS</u>		
510 Student Transp SVCS	— — —. —	— — —. —
520 Insurance-General	— — —. —	— — —. —
530 Communications	— — —. —	— — —. —
540 Advertising	— — —. —	— — —. —
550 Printing & Binding	— — —. —	— — —. —
560 Tuition	— — —. —	— — —. —
580 Travel	— — —. —	— — —. —
590 Misc Purch Svcs	— — —. —	— — —. —
<u>TOTAL OTHER PURCH SVCS</u>	— — —. —	— — —. — E
<u>600 SUPPLIES</u>		
610 General Supplies	— — <u>511.50</u>	— — <u>511.50</u>
620 Energy	— — —. —	— — —. —
640 Books & Periodicals	— — <u>1 601.52</u>	— — <u>1 601.52</u>
<u>TOTAL SUPPLIES</u>	— — <u>2 113.02</u>	— — <u>2 113.02</u> F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	— — —. —	— — —. —
760 Equipment-Replacement	— — —. —	— — —. —
<u>TOTAL PROPERTY</u>	— — —. —	— — —. — G
<u>800 OTHER OBJECTS</u>	— — —. —	— — —. — H
<u>INST-ADULT ED PROGS-</u>		
<u>SUBFUNCTION TOT-SUM OF A-H</u>	<u>15 305.45</u>	<u>15 305.45</u>

500 OTHER PURCH SVCS

560 Tuition

Total Other Purch Svcs

INST-COMM/JUNIOR COLLEGE ED PROGS-

SUBFUNCTION TOT

TOTAL\*

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